

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000335) Forestry Manage & Enhance Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 161,350	\$ 251,224	\$ 120,000	\$ 131,224
Receipts				
Gov Fund Type Transfers - Other Age	15,178	14,000	14,000	14,000
Interest	1,001	1,000	1,000	1,000
Other Sales & Services	83,997	100,000	100,000	100,000
Other	0	15,000	15,000	15,000
	<u>100,176</u>	<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
Total Resources	<u>\$ 261,526</u>	<u>\$ 381,224</u>	<u>\$ 250,000</u>	<u>\$ 261,224</u>
Disposition of Resources				
Intra-State Transfers	\$ 10,302	\$ 250,000	\$ 250,000	\$ 250,000
Balance Carry Forward (Funds)	251,224	131,224	0	11,224
Total Disposition of Resources	<u>\$ 261,526</u>	<u>\$ 381,224</u>	<u>\$ 250,000</u>	<u>\$ 261,224</u>